



H. Ayuntamiento de Perote, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de enero de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia | \$3,117,673.96 | \$450.00 | \$3,118,123.96 | \$237,936.80 | \$237,936.80 | \$2,880,187.16 |
| Sindicatura | \$2,588,054.91 | \$624,500.00 | \$3,212,554.91 | \$150,104.20 | \$150,104.20 | \$3,062,450.71 |
| Regiduría | \$4,223,784.44 | - | \$4,223,784.44 | \$299,298.70 | \$299,298.70 | \$3,924,485.74 |
| Secretaría del Ayuntamiento | \$1,375,627.00 | - | \$1,375,627.00 | \$96,353.00 | \$96,353.00 | \$1,279,274.00 |
| Organo de Control Interno | \$2,062,927.44 | - | \$2,062,927.44 | \$144,087.50 | \$144,087.50 | \$1,918,839.94 |
| Presidente Municipal (Direcciones STAFF) | \$2,652,373.55 | \$1,900,000.00 | \$4,552,373.55 | \$128,594.90 | \$128,594.90 | \$4,423,778.65 |
| Desarrollo Económico | \$3,688,645.91 | \$-311,000.00 | \$3,377,645.91 | \$204,991.80 | \$204,991.80 | \$3,172,654.11 |
| Desarrollo Social | \$18,799,692.08 | \$5,785,049.55 | \$24,584,741.63 | \$1,292,276.16 | \$1,240,110.47 | \$23,292,465.47 |
| Dirección de Obras Públicas | \$91,275,198.30 | \$-39,448,228.99 | \$51,826,969.31 | \$325,733.92 | \$325,733.92 | \$51,501,235.39 |
| Policía Municipal Preventiva | \$35,890.00 | \$17,333,400.00 | \$17,369,290.00 | \$775,015.31 | \$775,015.31 | \$16,594,274.69 |
| Tesorería | \$12,520,421.20 | \$16,339,209.08 | \$28,859,630.28 | \$1,351,542.36 | \$1,351,542.36 | \$27,508,087.92 |
| Total del Gasto | \$112,040,288.79 | \$2,223,379.64 | \$114,263,668.43 | \$5,005,934.65 | \$4,953,768.96 | \$109,309,899.47 |



Perote
PRESIDENCIA

C. Dr. Juan Francisco Hervert Prado
 Presidente Municipal

C. Lic. Esteban Romano Hernández
 Regidor

C. Mtra. Elsa Sainz Tejada
 Síndica

C. José Delino Martínez Juárez
 Tesorero



H. AYUNTAMIENTO CONSTITUCIONAL
 GOBIERNO MUNICIPAL 2018 / 2021

Perote
SINDICATURA

